

May 13, 2014

Project Portfolio

Project	Project Manager	Status (Green, Yellow, Red)	NPV (mm)	% of Total NPV	Investment (mm)	% of Total Investment	Opportunity Rating	Risk Rating	Strategic Res. Util (wks/mth)	NPV per Strategic Resource Week	Cash Flow Year 1	Cash Flow Year 2	Recom. Rank	Sponsor/ Funding Orgn	Primary Strategic Objective
Project 1															
Project 2															
Project 3															
Project 4															
Project 5															
Project 6															
Project 7															
Project 8															
Project 9															
Project 10															
Project 11															
Project 12															
Project 13															
Project 14															
Project 15															
Project 16															
Project 17															
Project 18															
Project 19															
Project 20															
TOTAL			\$0		\$0				0						

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Project	Primary Supported Asset	Prerequisite Projects	Successor Projects	Plan Start Date	Actual Start Date	Plan End Date	Actual End Date	Go Live Date	Plan Budget	Budget To Date	% Critical Chain / Path Complete	% Project Buffer Consumed
Project 1												
Project 2												
Project 3												
Project 4												
Project 5												
Project 6												
Project 7												
Project 8												
Project 9												
Project 10												
Project 11												
Project 12												
Project 13												
Project 14												
Project 15												
Project 16												
Project 17												
Project 18												
Project 19												
Project 20												
TOTAL												

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Project	Comments / Action Taken			
Project 1				
Project 2				
Project 3				
Project 4				
Project 5				
Project 6				
Project 7				
Project 8				
Project 9				
Project 10				
Project 11				
Project 12				
Project 13				
Project 14				
Project 15				
Project 16				
Project 17				
Project 18				
Project 19				
Project 20				
TOTAL				